ANNAPOLIS TRANSIT - FIXED ROUTES: DRIVER REPORTED RIDERSHIP AND CASH FARE

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2012	RED		YELLOW		GREEN		ORANGE		GOLD		BROWN		PURPLE		CIRCULATOR		Paratransit		MONTHLY		Ridership Growth	Revenue Growth
	Ridership	Cash Revenue	Ridership	Cash Revenue	Ridership	Cash Revenue	Ridership	Cash Revenue	Ridership	Cash Revenue	Ridership	Cash Revenue	Ridership	Cash Revenue	Ridership	Cash Revenue	Ridership	Cash Revenue	Ridership	Cash Revenue		
January	8842	\$9,121.00	3271	\$1,467.00	12684	\$11,700.00	1927	\$2,744.00	2060	\$1,597.00	8333	\$10,135.00	2591	\$2,077.00	12832	\$3,225.00	324	\$181.00	52,864	\$42,247.00	48.92%	6 83.20%
February	8980	\$9,433.12	2431	\$1,792.11	12079	\$11,779.00	1912	\$2,741.87	2342	\$2,061.74	9189	\$9,787.00	2673	\$2,208.00	16486	\$4,243.00	258	\$332.57	56,350	\$44,378.41	9.67%	6 47.40%
March	10034	\$10,323.20	2680	\$2,013.75	14129	\$13,101.75	2114	\$3,073.14	2112	\$2,086.42	9914	\$10,606.95	2694	\$2,187.10	18623	\$3,142.74	229	\$225.16	62,529	\$46,760.21	-1.14%	31.06%
April	8774	\$ 9,530.12	2485	\$1,901.31	12609	\$11,018.23	1993	\$2,893.67	3207	\$2,788.90	8977	\$9,592.39	2803	\$2,308.01	15822	\$1,211.76	249	\$169.55	56,919	\$41,413.94	11.02%	6 20.27%
May																			0	\$0.00	-100.00%	-100.00%
June																			0	\$0.00	-100.00%	-100.00%
July																			0	\$0.00	-100.00%	-100.00%
August																			0	\$0.00	-100.00%	-100.00%
September																			0	\$0.00	-100.00%	-100.00%
October																			0	\$0.00	-100.00%	-100.00%
November																			0	\$0.00	-100.00%	-100.00%
December																			0	\$0.00	-100.00%	-100.00%
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Total	36630	\$38,407.44	10867	\$7,174.17	51501	\$47,598.98	7946	\$11,452.68	9721	\$8,534.06	36413	\$40,121.34	10761	\$8,780.11	63763	\$11,822.50	1060	\$908.28	FY12 to date	FY2012 \$460,520.08	-62.34%	63.59%
Monthly Average	9158	9602	2717	1794	12875	11900	1987	2863	2430	2134	9103	10030	2690	2195	15941	2956	265	227	FY12 Monthly FY12 Projection	\$46,052.01 \$552,624.10		
Yearly Ridership Yearly Cash Revenue	228,665 \$174,799.5																		FY11 Monthly FY 12 to FY11	\$32,434.04 41.99%		